

sent 12/16

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - III
 Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	35,678,449.24	35,678,449.24	100 %	21,660,259.25	61 %	20,923,460.30	59 %	97 %
Professional Regulation Commission	35,678,449.24	35,678,449.24	100 %	21,660,259.25	61 %	20,923,460.30	59 %	97 %
Regional Office - III	35,678,449.24	35,678,449.24	100 %	21,660,259.25	61 %	20,923,460.30	59 %	97 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	30,086,000.00	30,086,000.00	100 %	18,722,489.25	62 %	17,985,690.30	60 %	96 %
PS	21,448,000.00	21,448,000.00	100 %	15,316,054.50	71 %	14,688,991.78	68 %	96 %
MOOE	8,638,000.00	8,638,000.00	100 %	3,406,434.75	39 %	3,296,698.52	38 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	5,592,449.24	5,592,449.24	100 %	2,937,770.00	53 %	2,937,770.00	53 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,592,449.24	5,592,449.24	100 %	2,937,770.00	53 %	2,937,770.00	53 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLEND A. B. SAPON

BUDGET OFFICER III

Date: 2021-12-09 18:18:28

Certified Correct:

KNIEVEL V. PLACIDES

ACCOUNTANT III

Date: 2021-12-09 18:18:28

Recommending Approval:

GLEND A. B. SAPON

OIC, FAD

Date: 2021-12-09 18:18:39

Approved By:

PAUL H. ABAN

REGIONAL DIRECTOR

Date: 2021-12-15 13:53:41